

Board of Education Update

Operations Office – Facilities

August 2023



Bruce Brown
Facility Project Manager



Fund 49 Current Project Status



Milestones/Status

- BRES addition is complete
- VRHS addition starts in August
- ECE @ FMS is complete
- Transportation is under construction
- VRHS turf & track is complete
- HMS turf is complete
- LED audit is complete
- SCHS Roof is 90% complete
- EES lighting is 75% complete
- FMS parking phase 1 is complete
- Camera upgrades district wide is awarded
- OES Intercom is complete
- HMS aux building is in design
- SCHS tennis courts are under construction

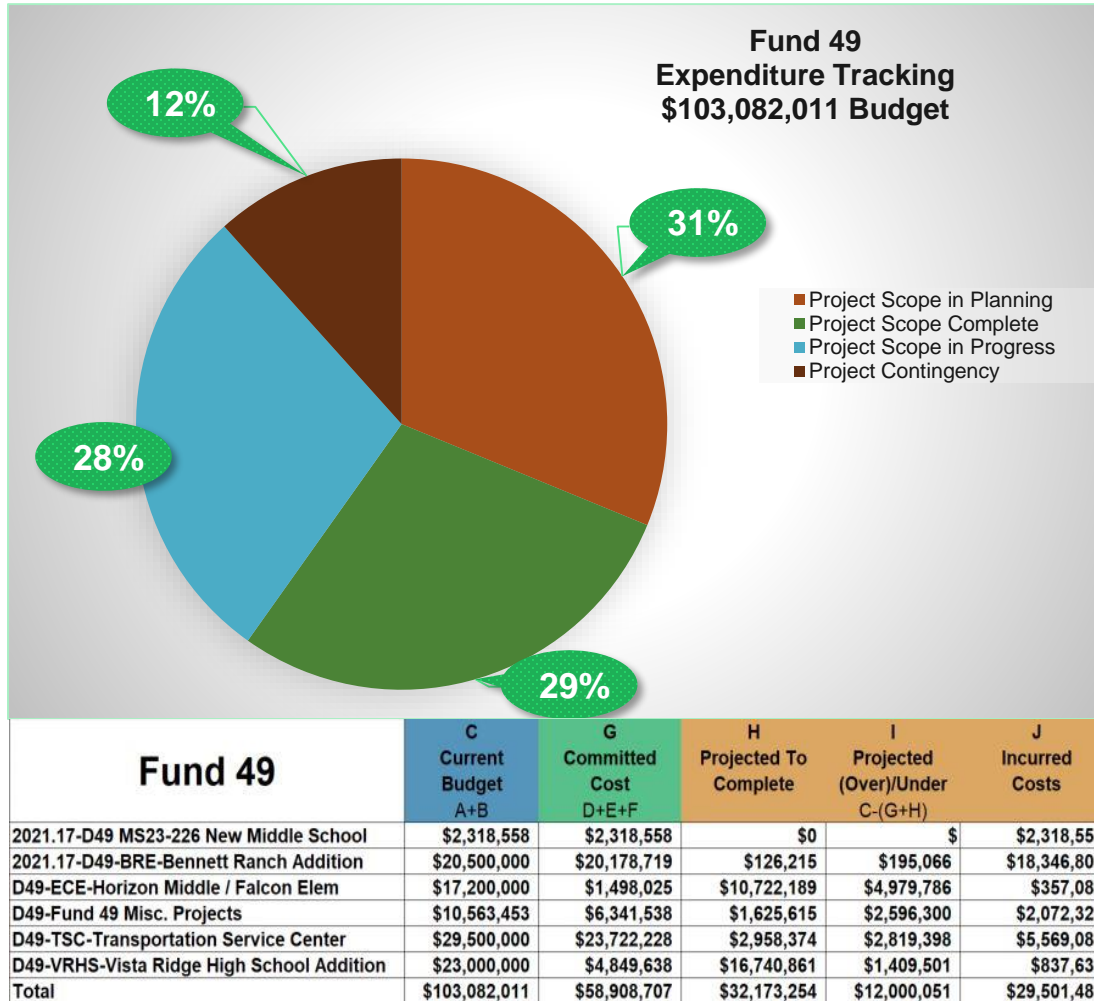
Challenges

- Long lead items
- Existing building conditions
- ***No new updates on the middle school***

Fund 49 List of Projects

- BRES addition
- Elevations Middle School
- Camera upgrades district wide
- IT Upgrades district wide
- Transportation center
- ECE at FES
- VRHS addition
- HMS turf softball Field
- LED upgrades district wide
- SCHS roof replacement
- HMS aux building
- VRHS turf & track
- EES parking lot lighting
- FMS parking lot & lighting
- SCHS tennis court resurface

Fund 49 Expenditure Tracking





2023-24 CAP Fund



Milestones

- 22-23 CAP projects are complete
- SCHS LED parking lot lighting has been awarded
- CSSC LED parking lot lighting has been awarded
- Safe entries at 8 locations are in design
- District wide asphalt repair has started
- District wide parking lot paint has started
- Master Plan is 60% complete
- RVES structural repair is complete
- WHES modular repairs are complete

Challenges

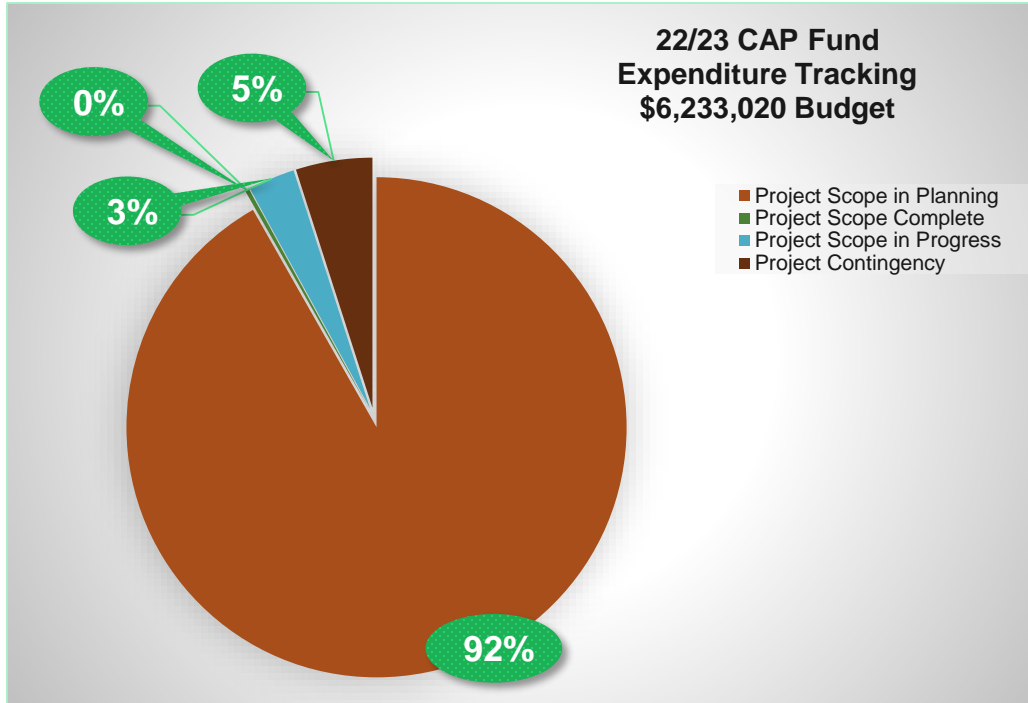
- No Major challenges at this time

23-24 CAP List

- SCHS Stage Ramp
- SCHS North & West entrance ramps
- SCHS ramp at NW hall
- SCHS flagpole ramp
- SCHS ADA parking lot improvement
- Safe entry transaction windows at 8 elementary schools
- District wide asphalt repair
- District wide concrete repair
- District wide parking lot paint
- SCHS RTU 11 replacement
- FMS RTU 8 Replacement
- SRES replace gym floor
- FES water softener system
- FLC water softener system
- OES water heater replacement
- CO exterior camera upgrade
- WHES roof replacement
- FES gym block wall repairs
- SCHS South lot exterior lighting upgrade
- CSSC exterior lighting upgrade
- Equipment purchases
- IT Erate access points
- RVES structural repair
- SVMS main gym floor
- WHES modular repair
- CO sump pump
- EES sump pump



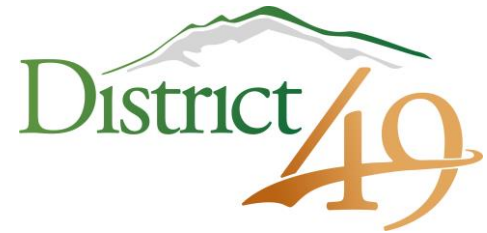
2023-24 CAP Fund



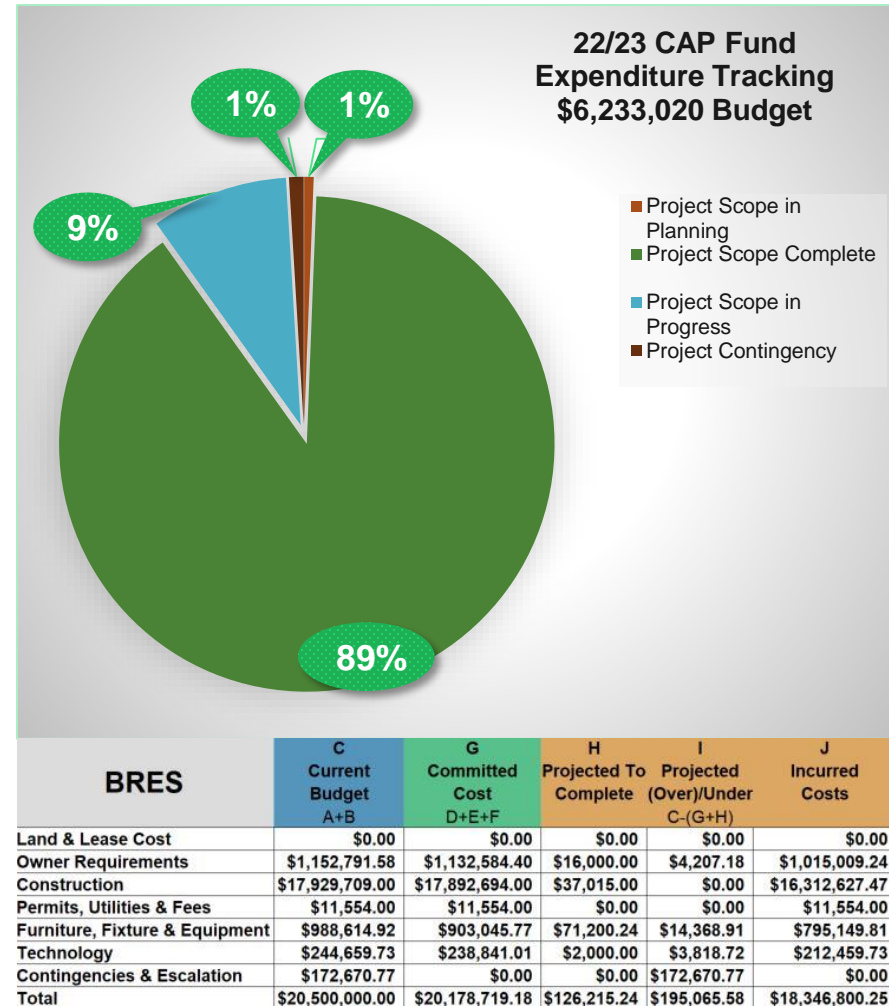
23-24 CAP	C Current Budget A+B	G Committed Cost D+E+F	H Projected To Complete	I Projected Over)/Under C-(G+H)	J Incurred Costs
Capital 23-24 Initial Budget	\$0	\$0	\$0	\$0	\$0
Falcon Zone	\$733,000	\$19,570	\$713,000	\$430	\$14,678
Power Zone	\$128,679	\$52,959	\$75,000	\$720	\$0
Sand Creek Zone	\$575,000	\$55,243	\$510,000	\$9,757	\$0
iConnect Zone	\$10,000	\$0	\$10,000	\$0	\$0
Multiple Locations	\$360,000	\$0	\$360,000	\$0	\$0
Business Office	\$1,959,424	\$0	\$1,959,424	\$0	\$0
Central Office	\$1,473,000	\$52,726	\$1,420,033	\$241	\$0
Contingency	\$260,897	\$0	\$0	\$260,897	\$0
Total	\$5,500,000	\$180,498	\$5,047,457	\$272,045	\$14,678



BRES Addition



- BRES addition is complete
- Thank you CRP Architects
- Thank you GH Phipps
- Thank you Wember
- Thank you BRES/FMS staff
- Thank you Falcon Zone staff
- Thank you Facilities staff





Are there any questions?

Thank You!!



Transportation Center





Transportation Center





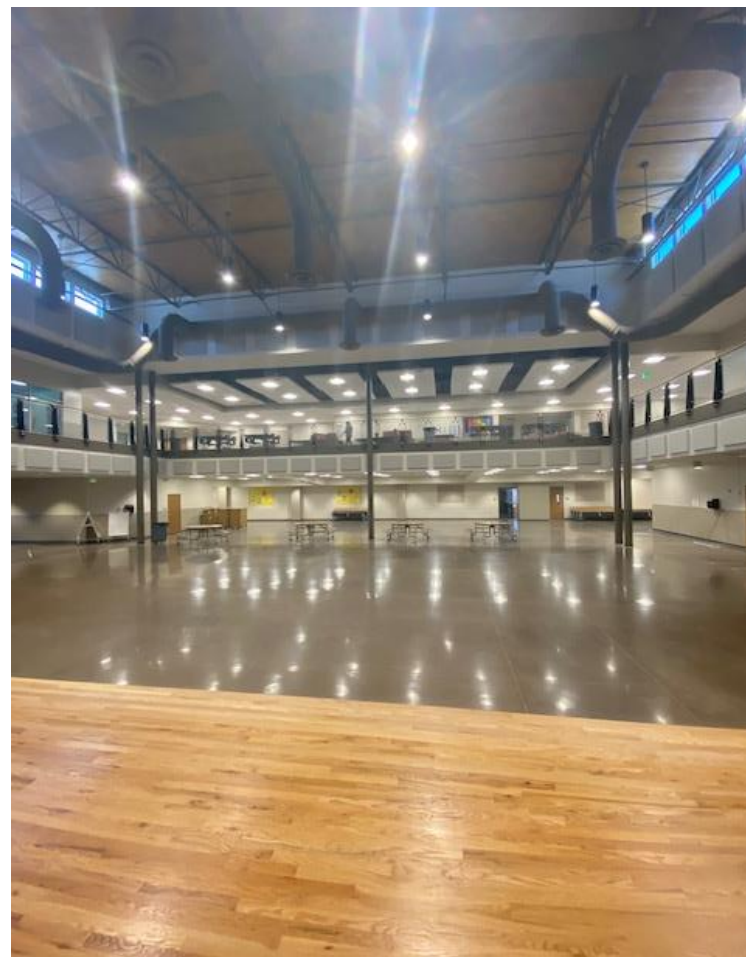
Transportation Center



<https://www.youtube.com/watch?v=bFwl0YicBFY>

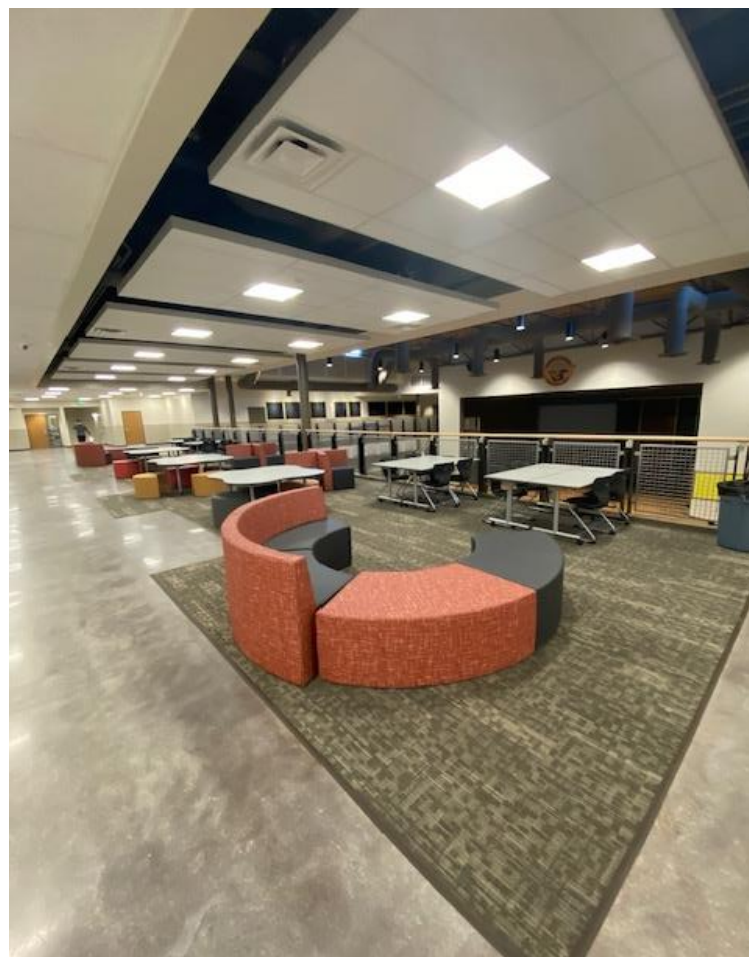
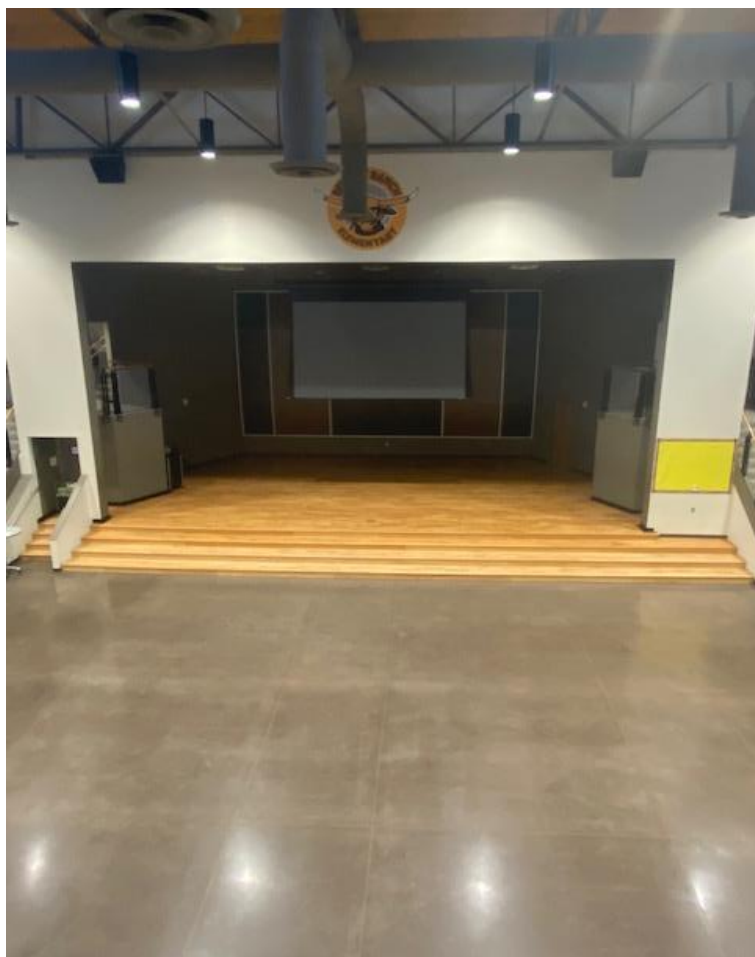


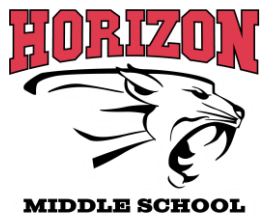
BRES Addition





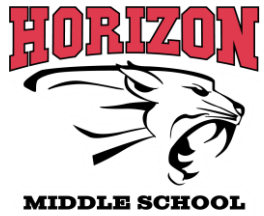
BRES Addition





HMS TURF





HMS TURF





FMS Parking LOT

